

SINGARENI RETIRED OFFICERS WELFARE ASSOCIATION (SROWA)

Regd.No.182/2007

Singareni Collieries Officers Co-op. House Building Society Ltd.,
Singareni Colony, Saidabad, Hyderabad - 500059**BUDGET FOR THE FINANCIAL YEAR 2020-21***(Rs.in Lakhs)*

S.No	Particulars	Actuals					R E	B E
		2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
	INCOME							
1	Admission Fee	0.30	0.10	0.20	0.09	0.09	0.10	0.10
2	Subscriptions from Members	0.80	5.55	2.20	1.80	2.36	4.50	2.00
3	Financial Assistance from CMOI to SCCL Branch to meet legal expenses	-	-	2.00	2.00	-	2.00	2.00
4	Contribution for Legal Expenses	-	-	-	-	3.82	2.55	0.50
5	Interest receivable on Fixed Deposits	-	0.20	0.22	0.48	0.20	0.40	0.70
6	Sale of Books	-	-	-	0.06	-	-	-
	TOTAL INCOME	1.10	5.85	4.62	4.53	6.47	9.55	5.30
	EXPENSES							
1	Web maintenance	0.12	0.10	0.10	0.08	0.09	0.10	0.10
2	Printing & Stationery, Postage	0.20	0.24	0.22	0.31	0.16	0.25	0.25
3	Meeting Expenses	0.02	0.64	0.08	0.18	0.15	0.20	0.30
4	Conveyance & Travelling Expenses	0.03	0.47	0.57	0.89	0.58	0.20	0.70
5	Part-time Staff Remuneration	-	0.14	0.16	0.16	0.22	0.30	0.35
6	Miscellaneous Expenses	0.02	0.06	0.03	0.16	0.09	0.25	0.20
7	Affiliation to Federation of Coal Industry Retired Employees Association Fee & Legal Expenses		0.10	2.50	1.00	-	2.00	3.00
	TOTAL EXPENSES	0.39	1.75	3.66	2.78	1.29	3.30	4.90
	YEARLY BALANCE EXCESS OF INCOME OVER EXPENSES	0.71	4.10	0.96	1.75	5.18	6.25	0.40

J.V.Dattatreylu
General SecretaryS.Sridhar Rao
TreasurerDate: 08/01/2021
Place: Hyderabad